

HOSPITALITY & OUTREACH

We accept God's love and acceptance of us. We receive God's love and offer it to others.

- Sunday morning coffee fellowship
- Sunday potluck luncheons
- Ushers & greeters; gift bags for visitors
- Meals for Fortney Hotel residents
- Halloween soup supper
- Community Thanksgiving dinner
- Christmas caroling
- Community Bell Choir
- Christmas Eve "Shepherd's Run"
- Annual Spaghetti Supper
- Annual Taco Supper
- Easter breakfast
- College scholarship for students entering "helping" professions



Budget for Hospitality/Outreach
12% of total = \$16,592

MISSIONS

We offer ourselves—our gifts and abilities and passions—to God, so God can use us to transform the world by relieving suffering. We serve.



- Missionary support to Mujila Falls Agricultural Project in Zambia
- Special Sunday offerings and support of missions through UMCOR and Conference Advances
- Conference apportionments
- Local food pantries
- Relay For Life
- School supplies for needy students
- In-gathering school bags & health kits
- Youth and VBS mission project
- "Toys For Tots" holiday mitten tree
- Annual Conference and Conference Training Events

Budget for Missions
10% of total = \$13,725

VIROQUA UNITED METHODIST CHURCH

221 South Center Ave
Viroqua, Wisconsin



NARRATIVE BUDGET 2018

The Narrative Budget allocates the total 2018 budget of \$143,394 to five specific areas of mission, in accordance with our four-year ministry plan. It provides a picture of many of the things accomplished by our gifts to the church.

WORSHIP

We develop patterns of listening to God, allowing God to shape our hearts and minds through prayer, personal devotion, and community worship. We love God.

- Worship services —
 - Sunday morning
 - Christmas Eve
 - Lenten services
 - Stations Of The Cross event
 - Maundy Thursday
 - Community Good Friday service
 - Annual Outdoor worship
 - Easter Sunrise
 - Community Thanksgiving service
- Child care during worship
- Radio ministry
- Holy Communion
- Chancel Choir; special music
- Baptisms, funerals, & weddings
- Prayer vigils



Budget for Worship
44% of total = \$63,526

SPIRITUAL FORMATION



We learn and grow in our following of Christ. We cooperate with the Holy Spirit in our own spiritual maturation. We learn in community.

- 2 Adult Bible studies
- Wednesday Church School
- Church library
- United Methodist Women
- Working Women's Fellowship
- LEAPS youth group
- Confirmation class
- Vacation Bible School
- Small group study
- Clown ministry
- Camp scholarships

Budget for Spiritual Formation
18% of total = \$26,508

CONGREGATIONAL CARE

We support one another to transform lives, relieve suffering, enlarge the soul and sustain the spirit. God uses our giving to reconfigure our interior lives and form us anew.



- Visiting members — hospitalized, shut-ins, assisted living/nursing homes
- Hospitality refreshments at Vernon Manor & Bethel Home
- Honoring veterans; celebration of Mother's Day & Father's Day
- Recognition of birthdays, graduations, anniversaries, etc.
- Prayer chains
- Communication through newsletter, website, & Sunday bulletin
- Joys and Concerns during Worship



Budget for Congregational Care
16% of total = \$23,042